

**No.4-33/2025-26/NCVBDC/Budget//QAS**  
**Government of India**  
**National Centre for Vector Borne Disease Control**  
**Ministry of Health & Family Welfare**  
**Department of Health**

22 – Sham Nath Marg, Delhi-54  
Dated the, 18.03.2026

To;

Sr. Accounts Officer (Compilation),  
Principal Pay and Accounts Office,  
Ministry of Health & Family Welfare  
Red Cross Building, 4th Floor,  
New Delhi – 110011

Subject: NCVBDC ( i ) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL) during the years 2024-25 and 2025-26 (the Period from 01.04.2024 to 31.08.2025).

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 3,05,63,488/- (Rupees Three crore Five lakh Sixty Three thousand Four hundred Eighty Eight only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2024-25 and 2025-26 (the Period from 01.04.2024 to 31.08.2025).
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. for General Areas **Rs. 3,05,63,488/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2025-26 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00 – Family Welfare (Sub-Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recovery under which necessary budget provision exists during the year 2025-26. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Arunachal Pradesh	Artesunate Inj.,	471
2	Assam	Artesunate Inj., and Bivalent RDT kits and DEC Tab.,	21922282
3	Manipur	Artesunate Inj., and Bivalent RDT kits	441335
4	Meghalaya	Bivalent RDT kits	719482
5	Mizoram	Bivalent RDT kits	139760
6	Nagaland	Bivalent RDT kits	68159
7	Tripura	Artesunate Inj., and Bivalent RDT kits	7271999
Total			30563488

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

  
**Sr. Accounts Officer**  
National Center for Vector Borne Diseases Control  
22, Sham Nath Marg, Delhi-110054

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8377328 dated 16.03.2026.

Yours faithfully,



(HEMANT KUMAR)

Sr. Accounts Officer, NCVBDC.

National Center for Vector Borne Diseases Control  
22, Sham Nath Marg, Delhi-110054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Material and Equipment may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).

It is further requested that Bank Draft for amount of 2% incidental charges recoverable from the North Eastern State Govts as shown in column 6 of the enclosed Statement No. 1 on cost of Material and Equipment may please be drawn in favour of the Pay and Accounts Officer, Ministry of Health & FW., 22-Sham Nath Marg, Delhi-110054 and sent to him directly under intimation to the Director, NVBDCP, Delhi.

2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Kartavya Bhawan-01, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Kartavya Bhawan-01, New Delhi.
7. The Budget Section, NRHM, MOH&FW (with 2 spare copies).
8. The Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC., 22-Sham Nath Marg, Delhi – 54.
12. The P & C Division, NCVBDC., 22-Sham Nath Marg, Delhi – 54.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054. He may take further necessary action to affect the recoveries in cash from the North Eastern State Govts. concerned as shown in column 6 of the enclosed Statement No. 1 in accordance with the instruction contained in the Principal Pay and Accounts Officer, Ministry of Health and F.W., Letter No. G.27917/7/75/CDN/Com/90 dated 28.05.1977; the recoveries when affected may please be deposited under the following head of account under intimation to the Director, NCVBDC, and Delhi.

HEAD OF ACCOUNT

DEDUCT RECOVERIES

GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,

'2211'- FAMILY WELFARE (MAJOR HEAD)

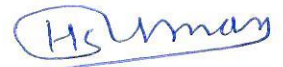
00 – FAMILY WELFARE (SUB- MAJOR HEAD),

00001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),

12 – FLEXIBLE POOL FOR RCH & HEALTH SYSTEM STRENGTHENING NATIONAL HEALTH PROGRAMME  
AND URBAN HEALTH MISSION,

1201– PROCUREMENT OF SUPPLIES AND MATERIALS,

120170 – DEDUCT RECOVERY



(HEMANT KUMAR)

Sr. Accounts Officer, NCVBDC.

~~Sr. Accounts Officer~~

National Center for Vector Borne Diseases Control

22, Sham Nath Marg, Delhi-110054



## APPENDIX

Details of Head of Accounts under which adjustment referred to in  
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,  
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
	30563488	160631	Grant-in-Aid - General
<b>Total</b>	<b>30563488</b>		

*Credit (NON-PLAN)-Deduct Recoveries*

*Grant No. 46-Department of Health & FW.,*

*"2211"- Family Welfare (Major Head)*

*00001 - Direction and Administration (Minor Head)*

*12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission*

*1201 - Procurement of Supplies and Materials*

*120170 - Deduct Recovery*

*2211-00-001-12-01-70*

*Rs. 3,05,63,488/-*

*(Hs)man*  
Sr. Accounts Officer  
National Center for Vector Borne Diseases Control  
22, Sharn Nath Marg, Delhi-110054

## STATEMENT NO.1

Grants-in-aid - General

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

SI.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Pradesh	Artesunate Injections (Along with Disposable Syringe and Needle	21 Nos.	471
2	Assam	Artesunate Injections (Along with Disposable Syringe and Needle	2937 Nos.	65544
		Bivalent RDT Kits for Malaria	2104456 Nos.	21444927
		DEC Tablets	1831083 Nos.	411811
		Total		21922282
3	Manipur	Artesunate Injections (Along with Disposable Syringe and Needle	127 Nos.	2837
		Bivalent RDT Kits for Malaria	44912 Nos.	438498
		Total		441335
4	Meghalaya	Bivalent RDT Kits for Malaria	69088 Nos.	719482
5	Mizoram	Bivalent RDT Kits for Malaria	13956 Nos.	139760
6	Nagaland	Bivalent RDT Kits for Malaria	6605 Nos.	68159
7	Tripura	Artesunate Injections (Along with Disposable Syringe and Needle	1651 Nos.	36848
		Bivalent RDT Kits for Malaria	704457 Nos.	7235151
		Total		7271999
Grand Total				30563488

*H. S. Man*  
 Sr. Accounts Officer  
 National Center for Vector Borne Diseases Control  
 22, Sham Nath Marg, Delhi-110054

## Re-appropriation Template for Min/Dept

Ministry / Department :

Department of Health and Family Welfare

Demand No. :

46

Financial Year

2025-2026

Additional Appropriation has been sought as per following details :-

Section : Revenue Type : Voted

IV. Funds are proposed to be re-appropriated From following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	255200289190231	2552 - North Eastern Areas 00.289 - Public Health-Other Expenditure 19 - Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (Pmjay) - National Health Authority 02 - Grants To Societies 19.02.31 - Grants-In-Aid-General	6339200	30564 Three Crores Five Lakhs Sixty-Four Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reason for Savings :- This re-appropriation is being made to release the fund to North Eastern Region.

V. Funds are proposed to be re-appropriated To following Primary Unit(s) of Appropriation :

(₹ in Thousands)

S.No.	Particulars	Description	BE (i)	Proposed Re-appropriation Amount	Other Details
1	360106101160631	3601 - Grants-In-Aid To State Governments 06.101 - Central Assistance/Share -I 16 - Flexible Pool For Rch & Health System Strengthening, National Health Programme And Urban Health Mission 06 - Gross Budgetary Support (Gbs) 16.06.31 - Grants-In-Aid-General	118250100	30564 Three Crores Five Lakhs Sixty-Four Thousand	• Scheme • Non-EAP • Non-Ring-fenced

Reasons for Additionalities : This re-appropriation is being made to release the fund to North Eastern Region.

VI. The Proposal attracts NS/NIS : No

VII. Rules/Checks Applicable :

From HOA	From Rule	To HOA	To Rule
255200289190231	The savings available under mandatory 10% provision earmarked For the northeast areas are Not available For re-appropriation To meet other additionalities under non-northeast area expenditure	360106101160631	Can be approved by the Ministry/Department

Signature of the Competent Authority :

Signature.....

Designation.....

Badeep Kumar  
17/03/2026  
USCB)

15-03-2026 14:38:03

Reappropriation No. : 20252026/46/532